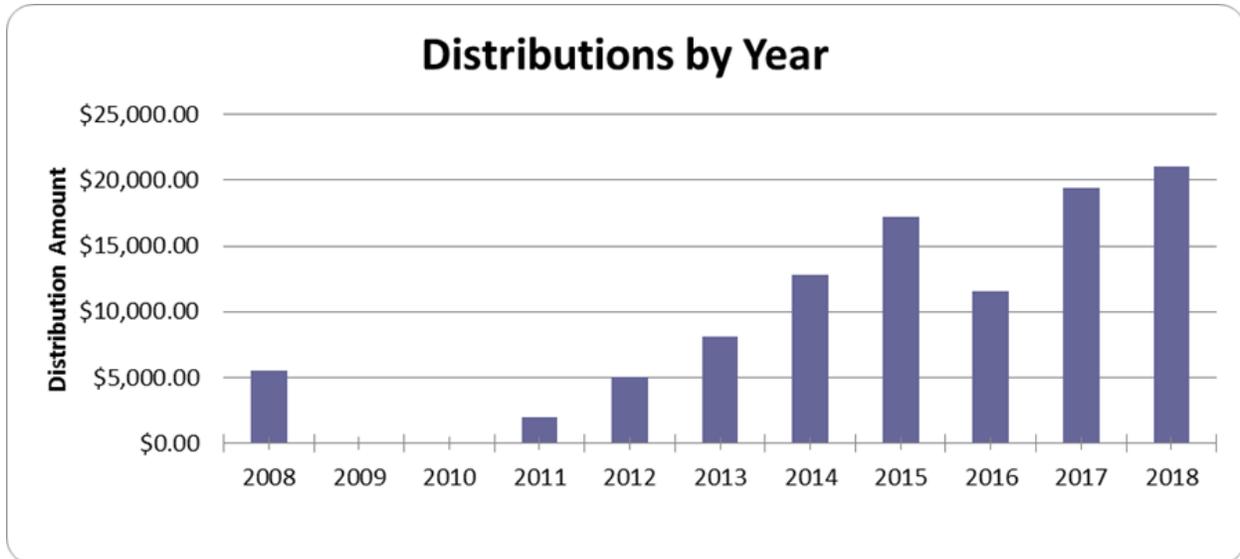


## 2018 Kirk of Kildaire Endowment Fund – Approved Distributions

Happy Milestone for 2018 – Total distributions since inception exceed \$100,000!



### Approved Distributions

\$7240 – The Guatemala Mission Committee will use these funds to offset out of pocket costs for Kirk members who travel to Guatemala in August 2018 and January 2019. The average cost per person for this trip is \$1500, a sum that definitely influences participation (not to mention the cost for participants to spend time away from their jobs/families). The Endowment funds provide scholarship for those who might not otherwise choose to participate or help defray the cost for everyone going. The Guatemala Mission Committee leadership has noted that Kirk members who go to Guatemala, not only positively impact the lives of people in and around Pala, but also tend to become more engaged in the life and ministry of the Kirk

\$5000 – Elementary Coordinator and Preschool teacher for our Neighborhood Ministry Summer Programs. In 2017, we had about 150 children enroll with average attendance around 100 (of whom about 25% are pre-school aged). The programming, which involves multiple churches to support the local community runs 4-days/week for 9 weeks during the summer. We have noticed a significant performance improvement among Kindergarten-aged kids who participated previously at the pre-school level so having two teachers is important. These children do not come from English-speaking homes so they have limited opportunities for summer enrichment, which is very important academically, socially, and nutritionally.

\$4500 – Communications Ministry Team will use these funds to hire a professional web designer to do a full overhaul of the Kirk Website. As a vital evangelism tool, the website is the first place that visitors and new residents find the church and are able to learn more about our mission and ministry. During 2018, we expect our web-presence to become even more of an outreach tool when we begin streaming

our worship services online. The new site will also be more user friendly for staff add information, keep content current, and engage with visitors.

\$3708 – Christian Education (CE) Youth Ministry Team will use these funds to partially defray the transportation costs of our Massanetta and Montreat summer trips (for middle school and high school aged kids). Transportation costs of these trips have been rising, particularly since the Kirk's buses are used during the summer for the thriving neighborhood ministry. Gathering with other youth at these conferences continues to strengthen the faith and relationship among our Kirk kids and builds leadership that carries into each new year. Finding ways to support their Christian development is our continued goal and promise to our youth. Direct support of these trips from the Endowment Fund, enables CE Youth to use some of its operating budget for registration costs and scholarships. A current estimate of the cost for a very active participant in our youth program is around \$600/year – a figure we strive to manage carefully realizing the impact on participation this can have (particularly for families with multiple children).

\$666 – Push-bars for the Sanctuary

\$643 – Neighborhood Ministry team will use funds received from the Endowment for 2018 to help cover the cost of hosting parenting seminars over the summer for the local community. Costs include food (a key factor in participation and helps foster relationship-building) and honorariums for speakers (including Spanish-language presenters/translators)

\$596 – In 2017, the Endowment Fund provided money for the Worship Ministry Team to establish a video streaming capability of our worship services. This new distribution will be used to purchase a wireless camcorder and tripod such that we can provide a more meaningful viewing experience by merging shots from different locations/angles around the sanctuary with those taken from the existing primary camera.